

## **FOREST OF BOWLAND AONB JOINT ADVISORY COMMITTEE**

### **AONB Budget update**

(Appendix A refers)

### **Issue for consideration**

This report presents the revised and updated budget for 2017/18 at Appendix 'A' (column 3), which takes account of the protected AONB funding settlement agreed by Defra in January 2016. In addition, minor adjustments have been made to salaries and on-costs to reflect 1% local authority pay increase.

Therefore, the budget allows £97,671 for an annual programme of projects to help deliver the AONB Management Plan. It is important to re-emphasise that this 'Projects' funding will continue to be used as match-funding to attract additional income/match funding to the AONB Partnership to help deliver the AONB Management Plan.

### **Decision to be taken**

The committee is asked to:

- i. note the revised AONB budget for 2017/18